

# Strategic Planning Workshop April 26, 2024, 9:00 a.m.-5:00 p.m. Fairfield Inn & Suites

## **AGENDA**

- A. CALL TO ORDER: President Wallace
- B. ROLL CALL: Executive Assistant Toepke
- C. PLEDGE OF ALLEGIANCE: All
- D. INTRODUCTIONS: All
- E. MEETING OBJECTIVES: President Wallace & Executive Director Klaas
- F. PROCESS OVERVIEW: Mark Knudson, SDAO Senior Consultant
- G. STRATEGIC PLANNING/BRAINSTORMING: All
- H. RECESS FOR LUNCH
- I. RECONVENE
- J. PRIORITIES & ACTION PLAN: All
- K. WRAP UP & NEXT STEPS: Mark Knudson, SDAO Senior Consultant
- L. ADJOURN



# Strategic Planning Workshop Key Topics & Preliminary Questions

#### 1. Role of the Port

- a. What should be the role of the Port in the future (beyond just leading and facilitating economic development) within the greater Wasco County and Oregon?
- b. How can the Port enhance and/or expand its role as a leader in economic development in greater Wasco County?
- c. The Port has historically developed land and sold it. Should the Port consider additional or alternative roles such as developing and leasing facilities (e.g., flex buildings)?
- d. Are there 'non-traditional' roles for the Port (e.g., regional leader in emergency management planning or transportation or technology or ??)
- e. Does the Port have a role in housing?

## 2. Growth Opportunities

- a. What are the "growth industries" in Wasco County? What are the Port's interests in those industries?
- b. What should be the Port's role in helping realize those opportunities for economic growth?
- c. What criteria should the Port consider when evaluating projects? (number of jobs, capital investment, diversity of business type, emerging technology??)
- d. If the Port is interested in a property, what is the best way to approach the property owner? (currently a letter of inquiry is sent from the Port's attorney)
- e. How can the Port find property owners interested in selling, and what property criteria is the port looking for?

### 3. Dufur

- a. What are the Port's interests in Dufur? Are there particular growth opportunities or 'hot topics' that should be a high priority in Dufur?
- b. What should be the Port's role in the Dufur community?
- c. What would need to happen to enhance and/or expand its role in Dufur?

## 4. The Marina

- a. If we started with a 'clean slate' what would we see as the highest and best use for this site?
- b. How might the marina site contribute to economic development opportunities?
- c. How might the Port redevelop the marina site? Would this be an 'incremental evolution' (built on existing uses/facilities) or do you 'blow it up and start over'?

### 5. Strategic Partnerships and Alliances

- a. How should the Port approach reinforcing existing relationships with:
  - i. City of The Dalles
  - ii. Wasco County
  - iii. Citizens & public at large
- b. Are there additional opportunities to enhance or establish strategic partnerships:
  - i. Columbia Gorge Regional Airport and/or Pendleton UAS Range
  - ii. Other ports (Port of Morrow, Port of Hood River, etc.)
  - iii. Water & Soil Conservation District
  - iv. Tribes
  - v. Corps of Engineers

- vi. Forest Service
- vii. Railroads
- viii. Recreation interests (boaters, water sports, fishing, etc.)
- ix. Academic institutions (Columbia Gorge Community College, Eastern Oregon University, Oregon State, University of Oregon, etc.)
- x. Pacific Northwest National Laboratory
- 6. Constraints and/or Impediments
  - a. The CRG National Scenic Area. What would it look like to use the NSA designation as a stimulus for economic development? What types of "industries" could be attracted to the community? What might stand in their way?
  - b. The Dalles UGB. Is this an impediment? What would need to change? Could the UGB be expanded? What would be the role of the Port?
  - c. District Boundary. Should the Port consider further expanding its existing boundary? Are there 'targets of opportunity' to include additional future industrial lands?
  - d. Port Administration. Are there current administrative policies and/or procedures (e.g., budget, staffing, facilities, etc.) that are inhibiting the future direction of the Port?
- 7. Other Resources and interests
  - a. Are there other resources should the Port pursue to help refine or enhance its role and/or vision?
    - i. Legislative Strategy?
    - ii. Funding Strategy?