



Dedicated to supporting the creation, retention, expansion, and recruitment of businesses and jobs that will enhance the economy of the Port District.

PORT OF THE DALLES 2022-2023 BUDGET COMMITTEE MEETING
APRIL 26, 2021, 6:00 P.M., AT THE DALLES COUNTRY CLUB, THE DALLES, OREGON

AGENDA

A. ROLL CALL Executive Assistant Jennifer Toepke

B. PLEDGE OF ALLEGIANCE Commissioner Greg Weast

C. CALL FOR NOMINATIONS Commissioner Greg Weast

- Chairman
Secretary

D. PRESENT BUDGET MESSAGE Budget Officer Andrea Klaas

- Budget Message..... pgs. 3-4

E. BUDGET DISCUSSION

- 2022/2023 Tax Revenue Estimate..... pg. 6
Historical Resources and Expenditures..... pg. 7
2022/2023 Budget Summary of all Funds..... pg. 8
Budget Information by Fund
- General Fund..... pgs. 9-13
- Port Development Fund..... pgs. 14-18
- Marina Enterprise Fund..... pgs. 19-20

F. BUDGET APPROVAL

- Suggested Motion

To accept the 2022/2023 Port of The Dalles Budget Document as developed by the Budget Officer

OR

To accept the 2022/2023 Port of The Dalles Budget Document as amended by the Budget Committee

G. TAX RATE APPROVAL

- Suggested Motion

To approve the tax rate of \$0.2007/\$1,000 for 2022/2023 as recommended by the Budget Officer

