

# RESOLUTION # 2019-001

## ADOPTING THE BUDGET

1. BE IT RESOLVED that the Board of Commissioners for Port of The Dalles hereby adopts the budget for the fiscal year 2019-2020 in the total of  
**\$7,077,440**  
now on file at 3636 Klindt Drive, The Dalles, Oregon.

## MAKING APPROPRIATIONS

2. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2019, and for the purposes shown below are hereby appropriated:

<u>GENERAL FUND</u>	
Personal Services	\$179,280
Materials and Services	\$144,000
Capital Outlay	\$40,000
Debt Service	\$0
Transfers	\$500,000
Contingency	\$50,000
<b>TOTAL .....</b>	<b>\$913,280</b>
<u>PORT DEVELOPMENT FUND</u>	
Personal Services	\$101,520
Materials and Services	\$137,000
Capital Outlay	\$4,060,000
Debt Service	\$175,000
Transfers	\$0
Contingency	\$50,000
<b>TOTAL .....</b>	<b>\$4,523,520</b>
<u>MARINA FUND</u>	
Personal Services	\$0
Materials and Services	\$0
Capital Outlay	\$0
Debt Service	\$0
Transfers	\$0
Contingency	\$0
<b>TOTAL .....</b>	<b>\$0</b>
<b>Total APPROPRIATIONS, All Funds .....</b>	<b>\$5,436,800</b>
<b>Total Unappropriated and Reserve Amounts, All Funds .....</b>	<b>\$1,640,640</b>
<b>TOTAL ADOPTED BUDGET .....</b>	<b>\$7,077,440</b>

**IMPOSING THE TAX**

BE IT RESOLVED that the Board of Commissioners of the Port of The Dalles hereby imposes the taxes provided for in the adopted budget at the rate of \$0.2007 per \$1000 of assessed value for operations; and that these taxes are hereby imposed and categorized for the tax year 2019-2020 upon the assessed value of all taxable property within the district as follows:

**CATEGORIZING THE TAX**

**General Government Limitation**

**Excluded from Limitation**

Permanent Rate Tax.....	\$ .2007/\$1000	
Local Option Tax .....	\$ ____/\$1000	
General Obligation Bond Debt Service .....		\$ _____

The above resolution statements were approved and declared adopted by the PORT OF THE DALLES COMMISSION this 12th day of June, 2019.

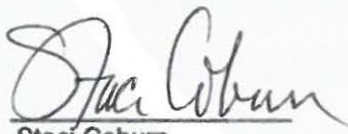
ATTEST:



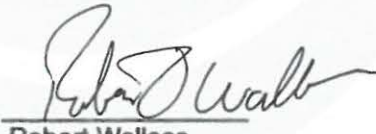
Greg Weast  
President



Mike Courtney  
Vice President



Staci Coburn  
Treasurer



Robert Wallace  
Secretary



David Griffith  
Asst Secretary/Treasurer